



# emami\* limited

6A R.N.Mukherjee Road, Kolkata-700001

Net Sales up 35%  
PBT up 29%  
PAT up 19%

## Unaudited Financial Results (Provisional) for the quarter ended 30th September, 2006

		UNAUDITED				AUDITED
S.N.	PARTICULARS	Quarter Ended		Half Year Ended		Year Ended
		30.09.2006	30.09.2005	30.09.2006	30.09.2005	31.03.2006
		Rs. in Lacs				
1	Net Sales/Income from Operations	6,475	4,896	13,284	9,846	30,088
2	Other Income	26	49	76	87	134
3	Total Expenditure :					
	a. (Increase)/Decrease in Stock in Trade	(624)	(949)	(970)	(602)	226
	b. Consumption of Raw & Packing Materials	3,057	2,859	5,862	4,815	11,989
	c. Purchase of Finished goods	1,489	807	3,495	1,561	5,328
	d. Staff cost	386	313	768	625	1,447
	e. Other expenditure	1,281	1,183	2,376	1,957	5,828
4	Interest	(159)	(72)	(291)	(71)	(296)
5	Depreciation	539	505	1,048	1,010	2,373
	Less : Transfer from General Reserve	-	(426)	-	(852)	(1,704)
	Less : Transfer from Revaluation Reserve	(426)	-	(852)	-	-
6	<b>Profit Before Tax</b>	<b>958</b>	<b>725</b>	<b>1,924</b>	<b>1,490</b>	<b>5,031</b>
7	Provision for taxation					
	- Current Tax	109	20	217	52	300
	- Fringe Benefits Tax	3	5	7	8	14
	- Deferred Tax	(19)	20	(16)	(11)	(219)
8	<b>Profit After Taxation</b>	<b>865</b>	<b>680</b>	<b>1,716</b>	<b>1,441</b>	<b>4,936</b>
9	Paid - up equity share capital	1,223	1,223	1,223	1,223	1,223
10	Reserves excluding revaluation reserve					8,440
11	<b>Basic &amp; Diluted Earning Per Share (Rs.)</b>	<b>1.41</b>	<b>1.11</b>	<b>2.81</b>	<b>2.36</b>	<b>8.07</b>
12	Aggregate of non-promoters Share holding					
	- no. of shares	7,203,320	7,198,320	7,203,320	7,198,320	7,203,320
	- percentage of shareholding	11.78	11.77	11.78	11.77	11.78

### NOTE :

- The above financial results were taken on record by the Board of Directors in its meeting held on 27th October, 2006.
- The Statutory Auditors have carried out "Limited Review" of the above financial results.
- Based on guiding principles given in Accounting Standard on "Segment Reporting" (AS 17 - issued by the Institute of Chartered Accountants of India) the Company's business activity falls within a single primary business segment, i.e., Personal and Healthcare segment, the disclosure requirements of AS-17 in this regard are, therefore, not applicable.
- There were no complaints from Investors outstanding at the beginning of the quarter. Fifteen complaints were received during this quarter and all of them have been disposed off and there was no complaint pending as on 30th September, 2006
- Shareholders of the Company have approved the Scheme of Amalgamation without modification in their meeting held on 23rd September, 2006 and the matter is pending for sanction of the Scheme before Hon'ble Calcutta High Court.
- Pursuant to the Accounting Standard-15 (Revised on 'Employee benefits' issued by the Institute of Chartered Accountants of India), being mandatory with effect from April 01, 2006, the adjustment on account of employee benefits upto March 31, 2006, will be dealt with the opening general reserve as per the transitional provision at the year end. The additional charge for the quarter and the six months ended September 30, 2006 is not likely to be material.
- Comparative figures have been rearranged / regrouped wherever necessary.

Date : 27th, October 2006  
Place : Kolkata

For and on behalf of the Board  
Sushil Kr. Goenka  
Managing Director

