

emami limited

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED 30th SEPTEMBER, 2010

Sales up

Standalone International **Business** up

₹in lacs

PAT up 70%

Half Yearly

Statement of Assets & Liabilities

			Statement of Assets & Liabin
Consolidated			
As at	As at	S.N.	Particulars

30.09.10	31.03.10	S.N.	Particulars Particulars	30.09.10	31.03.10
		A.	Source of Fund :		
		1	Shareholders Fund		
1,513	1,513		a. Share Capital	1,513	1,513
64,790	61,029		b. Reserves and Surplus	64,707	60,424
17,635	25,906	2	Loan Funds	17,378	25,906
785	696	3	Deferred Tax Liability	785	696
84,723	89,144		TOTAL	84,383	88,539
		В.	Application of Funds :		
53,636	56,729	1	Net Fixed Assets	52,764	56,705
2,833	6,162	2	Investments	2,908	6,209
		3	Foreign Currency Monetary Items		
(49)	(141)		Translation Difference	(49)	(141)
		4	Current Assets, Loans and Advances :		
13,692	8,265		a. Inventories	13,666	7,861
6,585	7,546		b. Sundry Debtors	5,022	7,274
10,997	16,143		c. Cash and Bank balance	10,735	15,980
12,107	10,650		d. Loans and Advances	12,961	10,026
			Less : Current Liabilities and Provisions :		
13,701	9,268		a. Liabilities	12,245	8,441
1,379	6,946		b. Provisions	1,379	6,934
		5	Miscellaneous Expenditure (Not witten off		
2	4		or Adjusted)		

NOTE ·

Place: Kolkata

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 1st November, 2010. the Statutory Auditors of the company have carried out Limited Review of these results and the results are being published in accordance with clause 41 of the Listing Agreement.
- 2 The unaudited consolidated financial results comprise of Emami Limited and its subsidiaries viz, Emami UK Limited, Emami International FZE, and Fmami Bangladesh Limited
- 3 In terms of the scheme of arrangement effective from 5th November,2008, the Company had allotted 35,10,696 equity shares of ₹ 2 each to the shareholders of The Zandu Pharmaceutical Works Ltd.(Zandu) on 14th January, 2010. Hence the same has been considered while reckoning Equity Share Capital and EPS for the quarter ended 30th September, 2009.
- 4 As approved by the members vide postal ballot, the face value of Equity Shares of ₹2 each has been sub-divided to ₹1 per share with effect from 23rd July, 2010 and the effect of the same has been considered in computing EPS and promoter/non-promoter shareholding for previous

5 In terms of scheme of arrangement effective from 5th November, 2008, there is an amortisation of goodwill of a sum of ₹ 10,209 Lacs for

- the year 2009-10 and simultaneous transfer from General Reserve to Profit and Loss Account by an equivalent amount. Hence, the proportionate impact of the same has been considered in the quarter ended 30th September, 2009 also. 6 As the Company's business activity falls within a single primary business segment, viz, "Personal and Healthcare", the disclosure requirements
- of Accounting Standard 17 "Segment Reporting", notified in Companies (Accounting Standards) Rules, 2006 are not applicable. Number of Investor complaints for the quarter ended 30th September, 2010: Beginning - Nil, Received - 12, Resolved - 12, Pending - Nil,
- 8 Comparative figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Date : 1st November, 2010	Sushil Kr. Goenka
	Managing Director
ZANDU KESELI SONA SONA SONA SONA SONA SONA SONA SONA	
Chyavanprash Chyavanprash Tu	Navratna Navratna Navratna Navratna

Regd, Office: 687, Anandapur, Emami Tower, E.M. Bypass, Kolkata 700 107 Consolidated Standalone Half Year Ended Half Year Ended Quarter Ended Year Ended Quarter Ended Year Ended **PARTICULARS** 30.09.10 | 30.09.09 | 30.09.10 | 30.09.09 31.03.10 30.09.10 | 30.09.09 | 30.09.10 | 30.09.09 31.03.10 Reviewed Reviewed Audited S.N Reviewed Audited 1.00.686 27.238 21.576 51.513 40 445 1.03.799 Sales / Income from Operations 26.223 20.988 49.365 39,296 Total Expenditure: a. (Increase)/Decrease in Stock in Trade and (3.166)(2.197)(3.159)(1.600)Work in progress (3.300)(2,217)(3.417) (1.615)251 8,602 6,595 8,602 6,595 14.342 11,108 25,190 b. Consumption of Raw Materials 14,342 11,108 25,190 5,012 2,682 8,575 4 410 12.955 4,898 2,681 8,146 4,419 12.764 c. Purchase of Traded goods 1,713 1,470 3.348 1,533 1,376 3.041 2.684 2.854 5.792 d. Employees cost 5.364 4,194 3,544 9.069 4,886 3,906 10,327 8.202 19.442 e. Advertisement and Sales promotion 7.588 17.120 2,948 2,998 2,947 2,997 5,861 5.845 5.863 11,752 11.749 5.847 f. Depreciation, Amortisation & Impairment (2.552) (2.552) (5.104) (5.104)(10.209) g. Transfer from General Reserve (2.552) (2.552) (5.104) (5.104) (10.209)4,437 3,879 8.293 6.952 15.866 h, Other Expenditure 4,293 3,850 7.997 6.871 15.762 39,935 20,615 16,274 31,796 77,991 21,880 16,781 42,485 32,678 80,696 i Total Profit from Operations before Other 9,028 5,608 4,714 7,500 5,358 4,795 7,767 23,103 Income, Interest and Exceptional Items (1-2i) 9,430 22,695 591 694 405 595 396 670 5,949 4,854 9,722 8,172 23,804 5. Profit before Interest and Exceptional Items (3+4) 6,203 4,767 10,124 7,896 23,365 (321)233 1,715 2,097 (330)232 1,713 2.094 (448) (466 6,270 4,621 10,170 6,457 21,707 7. Profit after Interest but before Exceptional Items (5-6) 6,533 4,535 10.590 6,183 21,271 Exceptional Items : 726 - VRS Compensation 259 259 726 259 259 487 - Share Issue Expenses 487 20,058 6,251 10.151 6.198 20,494 9. Profit/(Loss) from Ordinary Activities before tax (7-8) 6.514 10.571 4,276 5.924 3.521 | 10. | Tax Expense 3,518 916 690 1,291 971 848 690 1,183 971 16,973 11. Net Profit/(Loss) from Ordinary Activities after tax (9-10) 3,586 5,335 3,672 8,860 5,227 5,666 9,388 4,953 16,540 12. Extraordinary item (net of tax expense) 16,973 13. Net Profit/(Loss) for the period (11-12) 5,335 5,227 3,586 4,953 16,540 8,860 5,666 9,388 3,672 1.513 1.513 1.513 1.513 1.513 | 14. | Paid - up equity share capital (Face Value - ₹ 1 per Share) 1.513 1.513 1.513 1.513 1.513 15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 60.424 11.63 16. Basic & Diluted Earning Per Share (₹) 3.74 2.37 3.27 17. Aggregate of non-promoters Share holding 4.12.52.508 3.51.10.248 4.12.52.508 3.51.10.248 4,12,52,508 | 3,51,10,248 | 4,12,52,508 | 3,51,10,248 4.12.52.508 4,12,52,508 no, of shares 27.26 24,33 24,33 27,26 24,33 percentage of shareholding 27.26 24.33 27.26

Making people Healthy & Beautiful, Naturally

18. Promoters and Promoter Group Shareholding:

(As a percentage of total shareholding of promoter and

(As a percentage of total share capital of the company)

(As a percentage of total shareholding of promoter and

(As a percentage of total share capital of the company)

Number of Equity Shares of ₹ 1 each

- Number of Equity Shares of ₹ 1 each

a. Pledged/ Encumbered

promoter group)

promoter group)

- Percentage of Shareholding

- Percentage of Shareholding

- Percentage of Shareholding

- Percentage of Shareholding

b, Non- Encumbered

1,55,00,000

9,45,59,238

14.08

17.82

13.49

82.18

62.18

Navratna

1.49.80.000 | 1.94.60.000 | 1.49.80.000 | 1.94.60.000

13.61

86.39

17.82

13.49

82.18

62.18

9.50,79,238 | 8,97,20,106 | 9,50,79,238 | 8,97,20,106

13.61

9.90

BOROPLUS

FAIR AND HANDSOME World's No.1 Fairness Cream for Men ZANDU

1.94.60.000

17.82

13,49

82.18

62.18

14.08

10.24

85.92

62.49

1.94.60.000 | 1.49.80.000 |

13.61

9.90

86.39

17,82

13,49

82.18

62.18

9,50,79,238 | 8,97,20,106 | 9,50,79,238 | 8,97,20,106

13.61

9.90

62.84

FAST RELIEF Dard mitave chutki mein **MENTHO PLUS** Dus siron ka dard bhagave

Malai-Kesar CREAM & SOAP KE SAATH Khelna Chahoge?