

emami limited

Regd. Office: 687, Anandapur, Emami Tower, E.M. Bypass, Kolkata 700 107,

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2012

Consolidated									₹in lacs Standalone					
								Stangarone Reviewed Audited						
Reviewed Quarter Ended 9 Months Ended			Year Ended	S.N.	Particulars	Quarter Ended			9 Months Ended		Year Ended			
31.12.2012			31.12.2012		31.03.2012			31.12.2012			31.12.2012		31.03.2012	
01,12,2012	00.03.2012	01,12,2011	0111212012	31.12.2011	31.03.2012	1.	Income from Operations	01.12.2012	0010312012	01,12,2011	01.12.2012	31,12,2011	31.03.2012	
54,865	36,066	45,236	1,24,815	1,05,507	1,45,351	''	(a) Net sales/income from operation (Net of excise duty)	52,934	34,361	44,156	1,20,397	1,01,819	1,38,982	
-	-	<u>-</u>	-	-	-		(b) Other operating income		<u>-</u>	<u>-</u>	-	-	-	
54,865	36,066	45,236	1,24,815	1,05,507	1,45,351	2.	Total Income from operations (net) Expenses	52,934	34,361	44,156	1,20.397	1,01,819	1,38,982	
15,750	12,690	10,780	38,782	29,913	41,512	۷.	(a) Cost of materials consumed	15,705	12,689	10,777	38,736	29,910	41,512	
4,676	3,986	5,159	12,314	12,606			(b) Purchases of finished goods	3,944	3,520	4,897	10,888	11,732	17,218	
415	(1,759)	1,324	(169)	840	2,217		(c) Changes in inventories of finished goods	395	(1,848)	1,280		872	2,351	
3,141 3,098	2,932 3,118	2,304 3,021	8,718 9,261	6,685 9,008			(d) Employee benefits expense(e) Depreciation and amortisation expense	2,726 3,086	2,551 3,115	1,973 3,016		5,882 8,997	7,907 12,075	
(2,553)	(2,552)	(2,553)	(7,657)	(7,657)	(10,209)		(f) Transfer from General Reserve	(2,553)	(2,552)	(2,553)		(7,657)	(10,209)	
10,208	6,455	8,047	23,005	19,239	22,899		(g) Advertisement and Sales promotion	9,169	6,047	7,177	21,261	17,610	20,888	
6,986	5,354	5,840	17,436	14,775	,		(h) Other expenses	6,605	4,969	5,598		14,119	19,842	
41,721	30,224	33,922	1,01,690	85,409	1,17,555	3.	Total expenses Profit from operations before other	39,077	28,491	32,165	96,291	81,465	1,11,584	
13,144	5,842	11,314	23,125	20,098	27,796	٥.	income, finance cost and exceptional Items (1-2)	13,857	5,870	11,991	24,106	20,354	27,398	
121	197	530	504	1,036	1,794	4.	Foreign Exchange (Gain)/Loss	133	197	525	529	1,034	1,783	
1,000	1,187	1,154	3,624	3,693	5,412	5.	Other Income	1,048	1,234	1,170	,	3,692	5,553	
14,023 155	6,832 32	11,938 587	26,245 579	22,755 1,520	31,414 1,521	6. 7.	Profit before finance costs and exceptional items (3-4+5) Finance costs	14,772 148	6,907	12,636 557	27,360 581	23,012 1,402	31,168 1,555	
13,868	6,800	11,351	25,666	21,235	29,893	8.	Profit after finance costs but before exceptional items (6-7)	14,624	6,874	12,079		21,610	29,613	
-	-	· -	-	-	-	9.	Exceptional items	-	-	· -	-	-	-	
13,868	6,800	11,351	25,666	21,235	29,893	10.	Profit/(Loss) from ordinary activities before tax (8-9)	14,624	6,874	12,079		21,610	29,613	
2,375 11,493	882 5,918	1,900 9,451	3,594 22,072	2,571 18,664	4,012 25,881	11. 12.	Tax Expense Net Profit/(Loss) from ordinary activities after tax (10-11)	2,335 12,289	845 6,029	1,945 10,134		2,491 19,119	3,932 25,681	
- 11,433	3,310	3,431	-	- 10,004	23,001	13.	Extraordinary item (net of tax expense)	12,203	- 0,023	-	23,203	-	23,001	
11,493	5,918	9,451	22,072	18,664	25,881	14.	Net Profit/(Loss) for the period (12-13)	12,289	6,029	10,134	23,263	19,119	25,681	
- (0)	-	-	- (4)	-	- (0)	15.	Share of Profit /(Loss) of associates	-	-	-	-	-	-	
(2)	(2)	1	(4)	-	(3)	16. 17.	Minority Interest Net Profit /(Loss) after taxes, minority interest and share	-	-	-	-	-	-	
11,495	5,920	9,450	22,076	18,664	25,884	17.	of Profit / (Loss) of associates (14-15-16)	12,289	6,029	10,134	23,263	19,119	25,681	
1,513	1,513	1,513	1,513	1,513		18.	Paid - up equity share capital (Face Value ₹1 per Share)	1,513	1,513	1,513		1,513	1,513	
					00.450	19.	Reserves excluding Revaluation Reserves as per balance sheet						00.040	
-	-	-	-	-	69,150	20.	of previous accounting year Earnings per share (before extraordinary items)	-	-	-	-	-	68,212	
						20.	(of ₹1 each) (not annualised)							
7.60	3.91	6.25	14.59	12.33	17.10		(a) Basic	8.12	3.98	6.70		12.64	16.97	
7.60	3.91	6.25	14.59	12.33	17.10	0.4	(b) Diluted	8.12	3.98	6.70	15.37	12.64	16.97	
						21.	Earnings per share (after extraordinary items) (of ₹1 each) (not annualised)							
7.60	3.91	6.25	14.59	12.33	17.10		(a) Basic	8.12	3.98	6.70	15.37	12.64	16.97	
7.60	3.91	6.25	14.59	12.33	17.10		(b) Diluted	8.12	3.98	6.70		12.64	16.97	
						Α.	PARTICULARS OF SHAREHOLDING							
4,12,52,508	4,12,52,508	4,12,52,508	4 12 52 508	4,12,52,508	4,12,52,508	1.	Public shareholding i) Number of shares	4,12,52,508	4,12,52,508	<i>4</i> 12 52 508	4,12,52,508	4,12,52,508	4,12,52,508	
27.26	27.26	27.26	27.26	27.26			ii) Percentage of shareholding	27.26	27.26	27.26		27.26	27.26	
						2.	Promoters and Promoter Group Shareholding							
4 00 70 004	4 00 07 004	4 00 40 004	4 00 70 004	4 00 40 004	4.00.05.004		a. Pledged/Encumbered	4 00 70 004	4 00 07 004	1 00 10 001	4 00 70 004	4 00 40 004	4 00 05 004	
1,20,78,284 10.97	1,62,67,984	1,38,13,984	1,20,78,284	1,38,13,984 12.55			i) Number of shares ii) Percentage of shares	1,20,78,284 10.97	1,62,67,984 14.78	1,38,13,984 12.55	1,20,78,284 10.97	1,38,13,984 12.55	1,63,35,984 14.84	
10.37	14.70	12.55	10.37	12.00	17.07		(As a percentage of total shareholding of promoter	10.37	14.70	12.00	10.37	12.55	17.07	
							and promoter group)							
7.98	10.75	9.13	7.98	9.13	10.80		iii) Percentage of shares	7.98	10.75	9.13	7.98	9.13	10.80	
							(As a percentage of total share capital of the company) b. Non-encumbered							
9,79,80,954	9,37,91,254	9,62,45,254	9,79,80,954	9,62,45,254	9,37,23,254		i) Number of shares	9,79,80,954	9,37,91,254	9,62,45,254	9,79,80,954	9,62,45,254	9,37,23,254	
89.03	85.22	87.45	89.03	87.45			ii) Percentage of shares	89.03	85.22	87.45		87.45	85.16	
							(As a percentage of total shareholding of promoter and							
64.75	61.99	63.61	64.75	63.61	61.94		promoter group) iii) Percentage of shares	64.75	61.99	63.61	64.75	63.61	61.94	
04.73	01.99	03.01	04.73	03.01	01.94		(As a percentage of total share capital of the company)	04.73	01.99	03.01	04.73	03.01	01.94	
							Particulars	31.12.2012						
						В.	INVESTOR COMPLAINTS							
							Pending at the beginning of the quarter Received during the quarter	0 4						
							Disposed of during the quarter	4						
NOTES							Remaining unresolved at the end of the quarter	0						

NOTES:

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 7th February 2013 & 8th February 2013 respectively. The Statutory Auditors of the company have carried out Limited Review of these results and the results are being published in accordance with clause 41 of the Listing Agreement.
- The unaudited consolidated financial results comprise of Emami Limited and its subsidiaries viz. Emami UK Limited, Emami International FZE (including Emami Overseas FZE, U.A.E and Pharma Derm S.AE.Co, Egypt, subsidiary and step down subsidiary respectively, of Emami International FZE Ltd), and Emami Bangladesh Limited.

 3 As the Company's business activity falls within a single primary business segment, viz, "Personal and Healthcare", the disclosure requirements of Accounting Standard 17 "Segment Reporting",
- notified in Companies (Accounting Standards) Rules, 2006 are not applicable.

 4 Comparative figures have been rearranged / regrouped wherever necessary.
- 5 These Financial Results are available on the company 's website at http://www.emamigroup.com

For and on behalf of the Board

Place : Kolkata Date : 8th February, 2013

Sushil Kr. Goenka Managing Director

Making people Healthy & Beautiful, Naturally



Navratna
Thanda Thanda Cool Cool

BOROPLUS India's No. 1 Antiseptic Cream FAIR AND HANDSOME
World's No.1 Fairness Cream for Men

ZANDU Bash ka halm **FAST BELIEF**Dard mitaye chutki mein

MENTHO PLUS

Dus siron ka dard bhagaye

Malai-Kesar CREAM & SOAP KE SAATH Khelna Chahoge?