

emami limited

Regd. Office: 687, Anandapur, Emami Tower, E.M. Bypass, Kolkata 700 107

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2010

Rs. in lacs

Consolidated					Standalone		
Quarter Ended		Year Ended			Quart	er Ended	Year Ende
30.06.10	30.06.09	31.03.10	S.N	PARTICULARS	30.06.10	30.06.09	31.03.10
Reviewed		Audited			Reviewed		Audited
24,195	18,869	103,799	1. 2.	Sales / Income from Operations Total Expenditure :	23,142	18,308	100,68
7	597	(92)		a. (Increase)/Decrease in Stock in Trade and Work in progress	(117)	602	25
5,740		25,190		b. Consumption of Raw Materials	5,740	4,513	
3,563 1,635	1,737 1,384	12,955 5,792		c. Purchase of Traded goods d. Employees cost	3,248 1,508	1,738 1,308	
5,441	4,296	19,442		e. Advertisement and Sales promotion	4,875	4,044	
2,915	2,849	11,752		f. Depreciation, Amortisation and Impairment	2,914	2,848	
(2,552)	(2,552)	(10,209)		g. Transfer from General Reserve	(2,552)	(2,552)	(10,20
3,776	3,073	15,866		h. Other expenditure	3,704	3,021	15,76
20,525	15,897	80,696		i. Total	19,320	15,522	77,99
3,670	2,972	23,103	3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2i)	3,822	2,786	22,69
103		701	4.	Other Income	99	343	
3,773	3,318	23,804	5.	Profit before Interest and Exceptional Items (3+4)	3,921	3,129	
(127)	1,482	2,097	6.	Interest	(136)	1,481	2,0
3,900	1,836	21,707	7.	Profit after Interest but before Exceptional Items (5-6)	4,057	1,648	
			8.	Exceptional items :			
-	-	726		- VRS Compensation	_	_	7
-	-	487		- Share Issue Expenses	_	_	4
3,900	1,836	20,494	9.	Profit/(Loss) from Ordinary Activities before tax (7-8)	4,057	1,648	20,0
375	281	3,521	10.	Tax Expense	335	281	3,5
3,525	1,555	16,973	11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	3,722	1,367	16,5
-	-	-	12.	Extraordinary item (net of tax expense)	-	-	
3,525		16,973	13.	Net Profit/(Loss) for the period (11-12)	3,722	1,367	16,5
1,513	1,313	1,513	14.	Paid - up equity share capital (Face Value - Rs. 2 per Share)	1,513	1,313	1,5
			15.	Reserves excluding Revaluation Reserves as per balance sheet			
	-	61,029		of previous accounting year	-	-	60,4
4.66	2.37	23.26	16.	Basic & Diluted Earning Per Share (Rs.)	4.92	2.08	22.
00 00 05 4	75 50 004	0 00 00 054	17.	Aggregate of non-promoters Share holding			
,06,26,254		2,06,26,254		- no. of shares	2,06,26,254	75,53,924	
27.26	12.16	27.26	40	- percentage of shareholding	27.26	12.16	27.
			18.	Promoters and Promoter Group Shareholding: a. Pledged/ Encumbered			
82,00,000	97,30,000	77,50,000		- Number of Equity Shares of Rs. 2 each	82,00,000	97,30,000	77,50,0
14.90		14.08		- Percentage of Shareholding	14.90	17.82	
				(As a percentage of total shareholding of promoter and promoter group)			
10.84	15.66	10.24		- Percentage of Shareholding	10.84	15.66	10.2
				(As a percentage of total share capital of the company)			
60 20 640	1 10 61 050	4 70 70 G40		b. Non- Encumbered	4 60 00 040	4 40 64 050	4 70 70 0
,68,29,619 85.10	4,48,61,253 82.18	4,72,79,619 85.92		- Number of Equity Shares of Rs. 2 each - Percentage of Shareholding	4,68,29,619 85.10	4,48,61,253 82.18	
00.10	02.10	00.32		- Percentage of Shareholding (As a percentage of total shareholding of promoter and promoter group)	05,10	02.10	05.
61.90	72.18	62.49		- Percentage of Shareholding	61.90	72.18	62.4
	1			(As a percentage of total share capital of the company)	050		

- 1 The above results have been reviewed by the Audit Committee at its meeting held on 28th July, 2010 & approved by the Board of Directors at their meeting held on 30th July, 2010. The Statutory Auditors of the company have carried out Limited review of these results and the results are being published in accordance with clause 41 of the Listing Agreement.
- 2 The unaudited consolidated financial results for the quarter ended 30th June, 2010 comprise of Emami Limited and its subsidiaries viz. Emami UK Limited, Emami International FZE, and Emami Bangladesh Limited.
- 3 As approved by the members vide postal ballot, the face value of Equity Shares of Rs. 2 each has been sub-divided to Re. 1 per share with effect from 23rd July,2010.
- 4 In terms of the scheme of arrangement effective from 5th November, 2008, the Company had allotted 35,10,696 equity shares to the shareholders of The Zandu Pharmaceutical Works Ltd.(Zandu) on 14th January, 2010. Hence the same has been considered while reckoning Equity Share Capital and EPS for the quarter ended 30th June, 2009,
- 5 In terms of scheme of arrangement effective from 5th November, 2008, there is an amortisation of goodwill of a sum of Rs. 10209 Lacs for the year 2009-10 and simultaneous transfer from General Reserve to Profit and Loss Account by an equivalent amount. Hence, the proportionate impact of the same has been considered in the quarter ended 30th June,2009 also.
- 6 As the Company's business activity falls within a single primary business segment, viz, "Personal and Healthcare", the disclosure requirements of Accounting Standard - 17 "Segment Reporting", notified in Companies (Accounting Standards) Rules, 2006 are not applicable.
- 7 Number of Investor complaints for the quarter ended 30th June, 2010: Beginning Nil, Received 8, Resolved 8, Pending Nil.
- 8 Comparative figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Sushil Kr. Goenka Managing Director

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Date: 30th July, 2010 Navratna Thanda Thanda Cool Cool

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